

PHILIPPINE RETIREMENT AUTHORITY Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Ads Placement (Local and International)												
1.a	Newspapers (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	2,200,000.00	2,200,000.00		prime broadsheet, colored, 1/4 page
1.b	Magazines (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	4,100,000.00	4,100,000.00		travel & inflight, colored, full page
1.c	Out-of-Home Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	6,000,000.00	6,000,000.00		ambient media, billboards & transport wraps, murals, lightbox
1.d	Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	14,172,400.00	14,172,400.00		SEM, SEO, banners, programmatic, GDN, YT, FB mngtAds - 10
2	Publication and Printing of Promotional Materials												
2.a	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	1st, 2nd,3rd Qtr 2022	N/A	1st, 2nd,3rd Qtr 2022	1st, 2nd,3rd Qtr 2022	Corporate Budget	132,000.00	132,000.00		2 print issues - 6000copies english, s.chinese, mandarin, japanese, korean,dutch, german, french
2.b	Brochures (different languages)	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	198,000.00	198,000.00		english, s.chinese, mandarin, japanese, korean, french
2.c	Flyers	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	175,800.00	175,800.00		english, s.chinese, mandarin, japanese, korean
2.d	Banners, Roll up	APD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2022	N/A	4th Qtr 2022	4th Qtr 2022	Corporate Budget	90,000.00	90,000.00		with mechanism - 15pcs
2.e	PRA Posters	APD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2022	N/A	4th Qtr 2022	4th Qtr 2022	Corporate Budget	50,200.00	50,200.00		100pcs each design
2.f	PRA Accreditation logo	APD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2022	N/A	4th Qtr 2022	4th Qtr 2022	Corporate Budget	10,000.00	10,000.00		300pcs
3	PROMOTIONAL ITEMS												
3.a	PRA Shirt, Black	APD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	607,000.00	607,000.00		867pcs
3.b	Planner with Flashdrive & Powerbank	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	460,000.00	460,000.00		retirees accredited partners - 500pcs
3.c	PRA Mobile Lanyard	APD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2022	N/A	4th Qtr 2022	4th Qtr 2022	Corporate Budget	250,000.00	250,000.00		2500pcs
3.d	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	750,000.00	750,000.00		div'l performance review yr end assessment (groceries)
3.e	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	233,000.00	233,000.00		small, medium, large
3.f	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	36,000.00	36,000.00		long sleeves - for gateball
3.g	Token	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	240,000.00	240,000.00		37th anniv-300pcs
3.h	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	400,000.00	400,000.00		thanksgiving- 500pcs
3.i	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	10,000.00	10,000.00		agritourism
3.j	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	460,000.00	460,000.00		nat'l govt employees week(groceries)
3.k	Steel Drinking Water Bottle	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	165,000.00	165,000.00		184pcs - sports fest
3.l	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	240,000.00	240,000.00		gad activity - 350 pcs womens month & 250 pcs end violence)
3.m	Umbrella	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		400pcs -womens month
3.n	Tote Bag	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	150,000.00	150,000.00		500pcs - we make change
3.o	Token	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	460,000.00	460,000.00		for employees anniversary(groceries)
3.p	Sportsfest Uniform	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	295,000.00	295,000.00		jersey for 165 pax
3.q	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	55,200.00	55,200.00		184 pcs for the team bldg

147

[Handwritten signature]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Travelling Expenses												
4.1	LOCAL TRAVEL												
4.1.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		tickets for pre and post inspection - 10
4.1.b	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	380,000.00	380,000.00		ads distribution/interview in 5 llocations
4.1.c	Airfare Ticket for Special Audit	IAD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		4 activities
4.1.d	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	225,000.00	225,000.00		for preventive maint of Sos
4.1.e	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	480,000.00	480,000.00		pra service caravan (6 places)
4.1.f	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	480,000.00	480,000.00		local promotional cvcampaign - 8 llocations
4.1.g	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		updating/reorientation - davao&cebu
4.1.h	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	280,000.00	280,000.00		radar recognition - 2 areas
4.1.i	Airfare ticket	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		8 areas (per invites)
4.1.j	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	3rd&4th Qtr2022	N/A	3rd&4th Qtr2022	3rd&4th Qtr2022	Corporate Budget	80,000.00	80,000.00		4pax from CSO&DSO (yuletide)
4.1.k	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	160,000.00	160,000.00		ocular inspection - existing & new investment
4.1.l	Airfare ticket	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	306,000.00	306,000.00		20 pax total from ho - SO yuletide
4.1.m	Airfare ticket	DSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		10 pax total from ho -
4.1.n	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	160,000.00	160,000.00		from SO to HO - team bldg & sports fest
4.1.o	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		inventory of records w/coa
4.1.p	Airfare ticket	CSO	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	40,000.00	40,000.00		ocular inspection -new office
4.1.q	Airfare ticket	DSO	NO	NP-53.9 - Small Value Procurement	3rd QTR 2022	N/A	3rd QTR 2022	3rd QTR 2022	Corporate Budget	45,000.00	45,000.00		ocular inspection -new office
4.1.r	Airfare ticket	PMD	NO	NP-53.9 - Small Value Procurement	3rd QTR 2022	N/A	3rd QTR 2022	3rd QTR 2022	Corporate Budget	120,000.00	120,000.00		inventory activities w/ coa
4.1.s	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	40,000.00	40,000.00		existing & new investment
4.2	INTERNATIONAL TRAVEL												
4.2.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	208,000.00	208,000.00		2 asian country for inspection
4.2.b	Airfare Tickets	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	480,000.00	480,000.00		per invites - 4 countries
4.2.c	Airfare Tickets	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	2,047,500.00	2,047,500.00		mf & rf briefing & updating - 10 countries
5	Issuance of ID Cards and Visa Stickers of Retirees												
5.a	PVC Card, Blank	PD,SD,OGM	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	328,502.00	328,502.00		pd-1300pcs@11, sd-50,000@6, 2367pcs@6
5.b	Card Ribbon (YMCKT-KT)	PD,SD,OGM	NO	Direct Contracting	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	1,804,000.00	1,804,000.00		pd-7pcs@11,000, sd-150@11,000, ogm-7pcs@11,000
5.c	Signature Panel Sticker	PD, SD	NO	NP-53.9 - Small Value Procurement	3rd QTR 2022	N/A	3rd QTR 2022	3rd QTR 2022	Corporate Budget	51,300.00	51,300.00		pd-1300pcs, sd-50k pcs
6	Processing of SRRV Application												
6.a	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	100,100.00	100,100.00		910pcs@110
6.b	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	182,000.00	182,000.00		910pcs@200
7	Subscription - Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	60,000.00	60,000.00		for retirees and officers
8	VARIOUS RENTAL												
8.a	Venue for FMD activity	FMD	NO	NP-53.10 Lease of Real Property and Venue	2nd Qtr2022	N/A	2nd Qtr2022	2nd Qtr2022	Corporate Budget	32,000.00	32,000.00		for fmd staff with meals

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8.b	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	126,000.00	126,000.00		for team bldg activity
8.c	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	80,000.00	80,000.00		for pra sports fest
8.d	Venue with Meals for the Team Bldg	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	945,400.00	945,400.00		1 lot
8.d.1	Breakfast Snacks and Drinks during Team Bldg	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	177,800.00	177,800.00		snacks, drinks during travel
8.d.2	Tokens/Prizes	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	36,000.00	36,000.00		for the winners
8.e	Venue for the Sports Fest	ASD	NO	NP-53.10 Lease of Real Property and Venue	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	508,000.00	508,000.00		for pra sports fest(venue&meal-separate budget)
8.f	Lease of Office Space	CSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,300,000.00	1,300,000.00		new office (with extension)
8.g	Lease of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	429,000.00	429,000.00		new office (with extension)
8.h	Lease of Office Space	BSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	420,000.00	420,000.00		new office (with extension)
8.i	Venue with Meals	corplan	NO	NP-53.10 Lease of Real Property and Venue	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	210,000.00	210,000.00		strategic planning for 2023
9	IT System Implementation												
9.a	Website Development	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	3,000,000.00		3,000,000.00	Phase II (rebudget)
9.b	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00		800,000.00	2nd server room in Q29D
10	IT Equipment												
10.a	File Server	ICTD	NO	Competitive Bidding	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	3,500,000.00		3,500,000.00	1 lot - Q29D
10.b	Desktop	ICTD	NO	Competitive Bidding	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	2nd QTR 2022	Corporate Budget	2,900,000.00		2,900,000.00	13 units
10.c	Digital Color Multifunction Copier with Network Printing & Scanning	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	300,000.00		300,000.00	1 unit - high end
10.d	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	300,000.00		300,000.00	for satellite offices
10.e	Scanner Mid-Volume	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	750,000.00		750,000.00	10 units (rebudget)
10.f	QR Barcode Scanner with Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00		200,000.00	10 units (rebudget)
10.g	Digital Monochrome Multifunction Copier with Network Printing	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00		500,000.00	2 units, high -end
10.h	Dot Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00		80,000.00	80columns, 24 pins
11	IT Software/Licenses/ Subscription												
11.a	Adobe Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	200,000.00	200,000.00		11 users
11.b	Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	600,000.00	600,000.00		8 users
11.c	CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	70,000.00	70,000.00		with existing license
11.d	Managed Cloud Services	ICTD	NO	Competitive Bidding	1st QTR 2022	1st QTR 2022	1st QTR 2022	1st QTR 2022	Corporate Budget	2,300,000.00	2,300,000.00		new/enhanced mcs
11.e	Money Counter w/Dollar Counterfeit	ICTD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	40,000.00	40,000.00		updiating maintenance
11.f	Disaster Recovery System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	950,000.00	950,000.00		renewal of 1 license
11.g	Email Blasting Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of 1 license
11.h	File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of service
11.i	File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00	800,000.00		2 units
11.j	Firewall License, MERAKI MX100	ICTD	NO	Direct Contracting	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	500,000.00	500,000.00		renewal in main server
11.k	Firewall License, CISCO ASA 5525-X	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	800,000.00	800,000.00		server at Q29D
11.l	Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	69,288.00	69,288.00		interpol connectivity
11.m	CISCO Wireless Access Point	ICTD	NO	Direct Contracting	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	73,512.00	73,512.00		6 license - wifi router

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11.n	Money Counter GFS-100 Software	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	35,000.00	35,000.00		renewal of maintenance agreement
11.o	Network Monitoring Tools	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		renewal of license
11.p	Queue Management System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license
11.q	Power BI, Report Analysis	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		renewal of license - svp due to cnas
11.r	Private Area Network System	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	300,000.00	300,000.00		renewal of license - HO & SO
11.s	Anti - Virus, 119 users	ICTD	NO	NP-53.9 - Small Value Procurement	4th QTR 2022	N/A	4th QTR 2022	4th QTR 2022	Corporate Budget	650,000.00	650,000.00		renewal of license-reduced to 119users
11.t	Anti - Virus, 125 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	550,000.00	550,000.00		renewal of license
11.u	Lex Libris License Subscription	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	70,000.00	70,000.00		5 users
11.v	Web Hosting	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00	400,000.00		renewal of license
11.w	SQL Server User CIASA, Client Access	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	337,500.00	337,500.00		renewal of license - svp due to cnas
11.x	SQL Server Standard SVR Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	350,000.00	350,000.00		renewal of license - svp due to cnas
11.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	20,000.00	20,000.00		renewal of license - svp due to cnas
11.z	Visual Studio PMSDN User	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	150,000.00	150,000.00		renewal of license - svp due to cnas
11.1.a	Cloud Computing Server	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00		subscription
11.1.b	Accounting Software	FMD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	5,000,000.00		5,000,000.00	multi year project - 3 yrs
11.1.c	Records Management System	ASD	NO	Competitive Bidding	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	1,000,000.00		1,000,000.00	new system
12	Repair and Maintenance												
12.a	Managed Cloud Services	ICTD	NO	Direct Contracting	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		extension of 6 mos
12.b	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	200,000.00	200,000.00		satellite offices
12.c	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	100,000.00	100,000.00		1 lot
12.d	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	4 QTRS	N/A	4 QTRS	4 QTRS	Corporate Budget	37,500.00	37,500.00		File Server Room
12.e	IT Equipment (Hardware) & Other Maintenance												
12.e.1	Maintenance of IT Eqmt	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	400,000.00	400,000.00		as need arises
12.e.2	Maintenance of IT Eqmt	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		as need arises
12.f	IT Software Application (upgrade/update) & Other Maintenance												
12.f.1	Maintenance of software/subscription	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		as need arises
12.f.2	Maintenance of software/subscription	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	364,800.00	364,800.00		as need arises
12.g	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	936,000.00	936,000.00		HO - redundant/secondary with fumigation and misting-as need arises
12.h	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,740,000.00	1,740,000.00		as need arises
12.i	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	900,000.00	900,000.00		as need arises
12.j	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	60,000.00	60,000.00		refill of existing extinguisher
12.k	Office Bldg, Furniture & Equipment	CSO, BSO, DSO, CSSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	270,000.00	270,000.00		cso-refurbishing
12.l	Office Vehicles	BSO, DSO, CSO, CSSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	650,000.00	650,000.00		as need arises
12.m	Upgrading of PABX	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		additional features
12.n	Office Disinfection	DSO	NO	NP-53.9 - Small Value Procurement	1st QTR 2022	N/A	1st QTR 2022	1st QTR 2022	Corporate Budget	48,000.00	48,000.00		weekly sched
13	OFFICE SUPPLIES & MAERIALS												
13.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,445,671.53	2,445,671.53		including covid related not available in PS (with and w/o cnas)
13.b	Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	1,382,820.00	1,382,820.00		consumables
13.c	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	543,000.00	543,000.00		

v f d

[Handwritten mark]

[Handwritten mark]

[Handwritten mark]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13.d	Various Office Supplies	ICTD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	449,910.00	449,910.00		not available in PS (with and w/o cnas)
13.e	Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	42,000.00	42,000.00		as need arises
14	After Enrollment Services												
	Various Activities for the Retirees/Stakeholders												
14.a	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	800,000.00	800,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling w/online event mngr
14.b	Yuletide Celebration of Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	2,100,000.00	2,100,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
14.c	Agrotourism (Event Coord)	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	102,500.00	102,500.00		venue, meal, bus in laguna
14.d	PRA 37th Anniversary Celebration	SD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	750,000.00	750,000.00		meal, venue
14.e	PRA Thanksgiving Celebration	SD	NO	NP-53.5 Agency-to-Agency	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	1,800,000.00	1,800,000.00		event coord, meal, venue
14.f	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	60,000.00	60,000.00		salosalo budget
14.g	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	110,400.00	110,400.00		orientation & re-briefing of employees
14.h	Meals for Various Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,325,400.00	1,325,400.00		separate budget each for regular training, competency training, training the trainer
14.i	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	147,200.00	147,200.00		employees week
14.j	Meals	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	152,000.00	152,000.00		yuletide & year-end assessment
14.k	Meals	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2022	N/A	3rd Qtr 2022	3rd Qtr 2022	Corporate Budget	152,000.00	152,000.00		anniversary celebration
14.l	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	20,000.00	20,000.00		CMT meeting - reorg
14.m	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	116,400.00	116,400.00		gad capacity trng
14.n	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		meeting-twg acquisition of land/bldg
14.o	Meals	ASD	NO	Direct Contracting	4th Qtr2022	N/A	4th Qtr2022	4th Qtr2022	Corporate Budget	368,000.00	368,000.00		meals for sportsfest
14.p	Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00		various board meetings (20pax/mtngr)
15	Hiring of Consultants								Corporate Budget	-			
15.a	Consultancy for the 3rd Party CSS	Corplan	NO	NP-53.9 - Small Value Procurement	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	900,000.00	900,000.00		customer satisfaction survey
15.b	In-house Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	600,000.00	600,000.00		for dc's and dm's - in house
15.c	Feasibility Study	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		consultancy for the purchase of office
15.d	GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	620,000.00	620,000.00		for dc's
15.e	Animated Videos	Corplan	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	250,000.00	250,000.00		for QMS documented info
15.f	Training Services for the Conduct of Competency - Based Training the Trainers Program	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	270,000.00	270,000.00		training the trainer

luna

10

l

ml

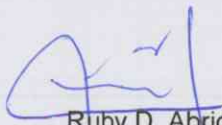
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Printing and Publication												
16.a	Printing of GAD Orientation Module	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00		500copies
16.b	Ad Placement of Delinquent Retiree-Member	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work	3rd Qtr2022	N/A	3rd Qtr2022	3rd Qtr2022	Corporate Budget	300,000.00	300,000.00		in newspapers
16.c	Binding of Accounting Reports	FMD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00	10,000.00		GL, FS & others
17	CAPITAL OUTLAY												
17.a	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,132,120.00		1,132,120.00	standalone workstation, tv, microwave, lateral file, mpd, vault,mpd, split type AC, win type AC,
17.b	Air Purifier	DSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	36,000.00		36,000.00	covid related item
17.c	Table Shield	CSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	50,000.00		50,000.00	acrylic
17.d	Digital Voice Recorder	OBS	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	10,000.00		10,000.00	1 unit
17.e	Conference Microphone System	OBS	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	50,000.00		50,000.00	1 unit
17.f	Safety Vault	PD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	N/A	1st Qtr 2022	1st Qtr 2022	Corporate Budget	80,000.00		80,000.00	1 unit
17.g	Office furniture	CSSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	122,500.00		122,500.00	2 sets & 4 filing cabinet
18	Office Bldg and Leasehold Improvement								Corporate Budget	-			
18.a	Renovation of Lease of Office Space	DSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	400,000.00		400,000.00	new office space
18.b	Renovation of New Office Space	CSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	850,000.00		850,000.00	office renovation with design and equipment
18.c	Office Renovation	CSSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	850,000.00	850,000.00		furniture & fixtures
18.d	Transfer Cost	CSO	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	80,000.00	80,000.00		new office (hauling)
19	Ad Placement of Vacancy in Newspaper and Online Posting	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
20	SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2022	N/A	2nd QTR 2022	2nd QTR 2022	Corporate Budget	500,000.00	500,000.00		1 year
21	COVID Swab Test & COVID Vaccines	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	983,800.00	983,800.00		all employees
22	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	720,000.00	720,000.00		vitamin c
23	OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	300,000.00	300,000.00		for 1 year
24	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	3rd Qtr2022	3rd Qtr2022	4th Qtr2022	4th Qtr2022	Corporate Budget	28,948,844.86	28,948,844.86		agency for JO employees
25	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	1st Qtr 2022	Corporate Budget	119,250.00	119,250.00		for 1 year
26	Translation of Promotional Materials	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		flyers/brochures
27	HRIS and Payroll System	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	2nd Qtr2022	Corporate Budget	400,000.00	400,000.00		new system
			NO							-			
TOTAL										135,172,618.39	114,111,998.39	21,060,620.00	

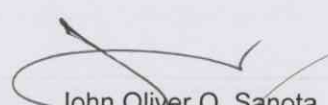
Prepared by:

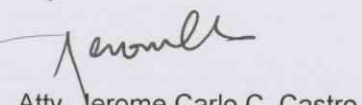
Reviewed by:

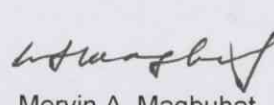
Recommending Approval:


Approved by:

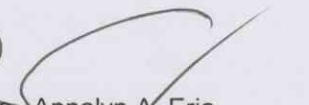

Ruby D. Abriol
BAC Secretariat, Member


John Oliver Q. Sanota
BAC Secretariat, Head



Atty. Jerome Carlo C. Castro
BAC, Member


Mervin A. Magbuhat
BAC, Member


Atty. Antonio V. Rivera
BAC, Member


Annalyn A. Eria
BAC, Vice-Chairperson


Atty. Maria Milagros R. Lisaca
BAC, Chairperson


Atty. Bienvenido K. Chy
Head of Procuring Entity

PRA-BA-APPL-0007
FINAL APP NON-CSE FY 2022
(2nd Semester Revision)

ISSUE NO.: 00005
ISSUE DATE: JANUARY 2023
DATE PREPARED: JANUARY 12, 2023
SENT DATE: JANUARY 12, 2023